

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH 2014**

(Rs. in Lac)

Sr. No.	Particulars	Stand Alone Three Months Ended			Stand Alone Year Ended		Consolidated Year Ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013	31.03.2014	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	Audited	Audited	Audited	Audited
1	Income From Operation							
	a) NetSales/ Income from Operations	5503.45	5021.5	6356.10	22094.39	20254.64	22094.39	20254.64
	b) Other Operating Income	17.13	9.01	7.05	43.13	21.36	43.13	21.36
		<b>5520.58</b>	<b>5030.51</b>	<b>6363.15</b>	<b>22137.52</b>	<b>20276.00</b>	<b>22137.52</b>	<b>20276.00</b>
2	Expenditure							
	a. Consumption of Raw Materials	836.18	822.98	483.78	3023.30	1879.56	3023.30	1879.56
	b. Purchase of Stock In Trade	3796.40	3831.18	5543.85	17043.72	17146.91	17148.93	17146.91
	c. Change in inventories of finished goods, work-in - progress and stock in trade	224.30	22.08	3.02	317.35	-191.68	204.34	-191.68
	d. Employee Benefits Expenses	85.42	71.81	77.13	294.97	264.19	294.97	264.19
	e. Depreciation & Amortisation Expenses	12.27	17.10	10.80	61.47	54.15	61.47	54.15
	f. Other Expenses	385.38	129.25	65.27	798.15	585.15	800.73	585.15
	<b>Total Expenses</b>	<b>5339.95</b>	<b>4894.40</b>	<b>6183.85</b>	<b>21538.96</b>	<b>19738.28</b>	<b>21533.74</b>	<b>19738.28</b>
3	Profit from Operation before Other Income, Finance Cost and Exceptional Items (1-2)	180.63	136.11	179.30	598.56	537.72	603.78	537.72
4	Other Income	1.22	0.83	0.00	2.45	3.44	2.45	3.44
5	Profit from ordinary activities before Finance cost and Exceptional Items (3+4)	181.85	136.94	179.30	601.01	541.17	606.23	541.16
6	Finance Cost	83.60	79.59	70.94	315.76	305.45	320.04	305.45
7	Profit from ordinary activities After Finance cost but before Exceptional Items (5-6)	98.25	57.34	108.36	285.25	235.72	286.19	235.71
8	Exceptional Items	----	-----	-----	----	----	----	----
9	Profit from Ordinary Activities before Tax (7- 8)	98.25	57.34	108.36	285.25	235.72	286.19	235.71
10	Tax Expense	35.21	12.84	29.45	93.61	73.27	93.61	73.27
11	Net Profit from Ordinary Activities after Tax (9-10)	63.04	44.50	78.91	191.64	162.45	192.58	162.44
12	Extraordinary Item (Net of Tax Expenses)	0.00	0.00	0.00	0.00	0.32	0.00	0.32
13	Net Profit for the period (11-12)	63.04	44.50	78.91	191.64	162.13	192.58	162.12
14	Share of Profit of Associates	----	----	----	----	----	----	----
15	Minority Interest	----	----	----	----	----	----	----
16	<b>Net Profit after taxes , Minority Interest &amp; share of profit from associates ( 13+/-14+/-15)</b>	63.04	44.50	78.91	191.64	162.13	192.58	162.12
17	Paid-up Shares Capital	1020.87	740.87	740.87	1020.87	740.87	1020.87	740.87
18	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year				1007.96	820.04	1012.40	820.04
19	Earning Per Share (EPS)							
	a) Basic & diluted EPS before Extraordinary items for the period for theyear to date and for the previous year (not to be annualized)	0.85	0.60	1.06	2.57	2.19	2.59	2.19
	b) Basic & diluted EPS after Extraordinary items for the period for theyear to date and for the previous year (not to be annualized)	0.85	0.60	1.06	2.57	2.19	2.59	2.19

<b>PART - II</b>						
<b>A</b>	<b>Particulars of Shareholding</b>	<b>31.03.2014</b>	<b>31.12.2013</b>	<b>31.03.2013</b>	<b>31.03.2014</b>	<b>31.03.2013</b>
1	Public Shareholding					
	- Number of Shares	3314953	1914953	2914953	3314953	2914953
	- Percentage of Shareholding	32.47	25.85	39.35	32.47	39.35
2	Promoters and Prmoter Group Shareholding					
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil
	No. of Shares					
	b) Non-encumbered					
	No. of Shares	6893747	5493747	4493747	6893747	4493747
	Percentage of Share Holding of Promoter Group	100.00	100.00	100.00	100.00	100.00
	Percentage of total Share Capital of the company	67.53	74.15	60.65	67.53	60.65
<b>B</b>	<b>Investor Complaints</b>	<b>Quarter Ended 31st March 2014</b>				
	Pending at the Beginning of the quarter					
	Received during the quarter	10				
	Disposed during the quarter	10				
	Remaining unresolved at the end of the quarter					

<b>SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT</b>								
<b>Sr. NO.</b>	<b>Particulars</b>	<b>Stand Alone Three Months Ended</b>			<b>Stand Alone Year Ended</b>		<b>Consolidated Year Ended</b>	
		<b>31.03.2014</b>	<b>31.12.2013</b>	<b>31.03.2013</b>	<b>31.03.2014</b>	<b>31.03.2013</b>	<b>31.03.2014</b>	<b>31.03.2013</b>
		<b>(Unaudited )</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>	<b>Audited</b>
1	<b>Segment Revenue</b>							
	A. Dyes , Chemicals & others	5503.45	5021.50	3768.98	20047.54	15694.74	20047.54	15694.74
	B. Coal & Minerals	0.00	0.00	2587.12	2046.85	4559.90	2046.85	4559.90
	Less: Inter segment Revenue							
	Net Sales/Income from Operations	5503.45	5021.50	6356.10	22094.39	20254.64	22094.39	20254.64
2	<b>Segment Results</b>							
	(Profit/Loss before Interest & Tax)							
	A. Dyes , Chemicals & Others	181.85	136.94	157.17	579.71	505.25	584.92	505.25
	B. Coal	0.00	0.00	21.81	21.30	35.89	21.30	35.89
	Total	181.85	136.94	178.98	601.01	541.14	606.22	541.14
	Less: Interest	83.60	79.59	70.94	315.76	305.45	320.04	305.45
	Less : Unallocable Expenditure ( Net of unallocable Income)	---	---	---	---	---	---	---
	<b>Total Profit Before Tax</b>	98.25	57.35	108.04	285.25	235.69	286.18	235.69
3	<b>Capital Employed</b>							
	(Segment Assets- Segment Liabilities)							
	A. Dyes & Chemicals	2502.36	2170.62	2239.70	2502.36	2239.70	2506.80	2239.70
	B. Coal	24.05	24.34	38.09	24.05	38.09	24.05	38.09
	C. Other unallocable assets less Liabilities							
	<b>Total Capital Employed</b>	2526.41	2194.96	2277.79	2526.41	2277.79	2530.85	2277.79

Note :

- The above results were taken on record by the Board of Directors at their meeting held on 30th May , 2014.
- The Board of Directors have recommended a dividend of Rs 0.50 (5%) per equity share for the financial year 2013-14.
- Figure of previous year/period have been regrouped/rearranged wherever necessary.

(Rs.In Lacs)

Statement of Assets and Liabilities as at 31st March,2014					
Particulars	Stand Alone Year Ended		Consolidated Year Ended		
	31/03/2014	31/03/2013	31.03.2014	31.03.2013	
<b>A</b>	<b>EQUITY AND LIABILITIES</b>				
1	<b>SHARE HOLDER'S FUNDS:</b>				
	a) Share Capital	1020.87	740.87	1020.87	740.87
	b) Reserves and Surplus	1007.96	820.04	1012.40	820.04
	<b>Sub-total - Shareholder's Funds</b>	<b>2028.83</b>	<b>1560.91</b>	<b>2033.27</b>	<b>1560.91</b>
2	<b>Non Current Liabilities</b>				
	a) Deferred Tax Liability	60.18	54.75	60.18	54.75
	b) Long term borrowings	437.40	662.13	437.40	662.13
	<b>Sub-total - Non Current Liabilities</b>	<b>497.58</b>	<b>716.88</b>	<b>497.58</b>	<b>716.88</b>
3	<b>Current Liabilities</b>				
	a) Short-term borrowings	3121.16	3267.09	3121.16	3267.09
	b) Trade payables	743.41	515.50	852.53	515.50
	c) Other Current Liabilities	97.36	155.22	98.30	155.22
	d) Short-term provisions	90.79	53.39	90.79	53.39
	<b>Sub-total - Current Liabilities</b>	<b>4052.73</b>	<b>3991.20</b>	<b>4162.79</b>	<b>3991.20</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>6579.14</b>	<b>6268.99</b>	<b>6693.64</b>	<b>6268.99</b>
<b>B</b>	<b>ASSETS</b>				
1	<b>Non-Current Assets</b>				
	(a) Fixed assets	574.73	411.97	574.73	411.97
	(b) Non-current investments	0.92	0.98	0.91	0.91
	(c) Long-term loans and advances	25.07	14.05	25.07	14.05
	<b>Sub-total - Non current Assets</b>	<b>600.72</b>	<b>427.00</b>	<b>600.71</b>	<b>426.93</b>
2	<b>Current Assets</b>				
	(a) Current investments				
	(b) Inventories	998.67	884.24	1111.68	884.24
	(c) Trade receivables	4427.13	4460.79	4427.13	4460.79
	(d) Cash and cash equivalents	38.22	244.51	39.71	244.58
	(e) Short-term loans and advances	498.42	232.35	498.42	232.35
	(f) Other current assets	15.98	20.10	15.98	20.10
	<b>Sub-total - current Assets</b>	<b>5978.42</b>	<b>5841.99</b>	<b>6092.93</b>	<b>5842.06</b>
	<b>TOTAL - ASSETS</b>	<b>6579.14</b>	<b>6268.99</b>	<b>6693.64</b>	<b>6268.99</b>

Place : Ahmedabad

For CAMEX LIMITED

SD

Date : 30/05/2014

Managing Director