

## A Govt. Recognised Export House

CAMEX HOUSE, 2nd Floor, Stadium-Commerce Road, Navrangpura, AHMEDABAD-380009. (INDIA)



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CIN NO.: L24230GJ1989PLC013041

|                                   |   |   |   |  |                   |                                       | (Rs. in Lac  |
|-----------------------------------|---|---|---|--|-------------------|---------------------------------------|--|
| Sr. No.                           | Particulars   | Three Months Ended                          |   |  | Nine Months Ended |                                       | 1  |
|                                   |   | 3 Months ended<br>31.12.2015<br>(Unaudited) | Previous 3<br>Months<br>ended<br>30.09.2015 | Corresponding 3 months ended in the previous year 31.12.2014 (Unaudited) |                   | Year to Date figures for the previous | Year Ended<br>31.03.2015   |
|                                   |   |   |   |  |                   |                                       |  |
| b) Other Operating Income         | 1.50  | 38.56                                       | 23.76                                       | 54.08  | 58.93             | 71.44                                 |  |
| Total Income from Operation (net) | 1993.45   | 2525.72                                     | 2676.84                                     | 7466.52  | 11495.08          | 14669.64                              |  |
| 2                                 | Expenditure   |   |   |  |                   |                                       |  |
|                                   | a. Consumption of Raw Materials   | 753.55                                      | 802.35                                      | 619.48   | 2502.06           | 3266.85                               | 4056.16  |
|                                   | b. Purchase of Traded   | 865.07                                      | 1299.19                                     | 982.40   | 3788.00           | 7012.29                               | 9026.94  |
|                                   | c. Change in inventories of finished goods, work-in - progress and stock in trade   | 84.81                                       | 101.95                                      |  | 254.90            | -73.85                                | -201.66  |
|                                   | d. Employee Benefits Expenses   | 86.14                                       | 83.70                                       | 84.19  | 258.19            | 239.10                                | 390.40   |
|                                   | e. Depreciation & Amortisation Expenses   | 17.57                                       | 17.55                                       |  |                   |                                       | 69.48  |
|                                   | f. Other Expenses   | 109.85                                      | 149.64                                      | 118.72   |                   | 556.28                                |  |
|                                   | Total Expenses  | 1916.99                                     | 2454.38                                     | 2596.77  | 7238.23           | 11052.64                              |  |
| 3                                 | Profit from Operation before Other Income, Finance Cost and Exceptional Items (1-2)   | 76.46                                       | 71.34                                       | 80.07  | 228.29            | 442.44                                | 481.94   |
| 4                                 | Other Income  | 0.39  | 0.34  | 15.10  | 0.97              | 15.73                                 | 15.32  |
| 5                                 | Profit from ordinary activities before Finance cost and<br>Exceptional Items (3+4)  | 76.85                                       | 71.68                                       |  | 229.26            |                                       |  |
| 6                                 | Finance Cost  | 26.95                                       | 48.20                                       | 77.72  | 127.86            | 244.23                                | 304.77   |
| 7                                 | Profit from ordinary activities After Finance cost but before<br>Exceptional Items (5-6)  | 49.90                                       | 23.48                                       |  | 101.40            | 213.94                                | 192.49   |
| 8                                 | Exceptional Items   |   |   |  |                   |                                       | -22.27   |
| 9                                 | Profit from Ordinary Activities before Tax (7-8)  | 49.90                                       | 23.48                                       | 17,45  | 101.40            | 213.94                                | 214.76   |
| 10                                | Tax Expense   | 15.54                                       | 7.36  | 4.74   | 31.54             | 63.83                                 | THE RESERVE THE PARTY OF THE PA |
| 11                                | Net Profit for The Period after Tax (9-10)  | 34.36                                       | 16.12                                       | 12.71  | 69.86             | 150.11                                | 142.17   |
| 12                                | Extraordinary Item (Net of Tax Expenses)  | 0.00  | 0.00  |  | 0.00              |                                       | 0.00   |
| 13                                | Net Profit for The Period after Tax (11-12)   | 34.36                                       | 16.12                                       | 12.71  | 69.86             |                                       | 142.17   |
| 14                                | Paid-up Shares Capital  | 1020.87                                     | 1020.87                                     | 1020.87  | 1020.87           | 1020.87                               | 1020.87  |
| 15                                | Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year   |   | -   | -  | -                 | -                                     | 1150.70  |
| 16                                | Earning Per Share (EPS)  a) Basic & diluted EPS befor Extraordinary items for the period for theyear to date and for the previous year (not to be annualized) b) Basic & diluted EPS after Extraordinary items for the period | 0.33  | 0.16  | 0.12   | 0.68              | 1.47                                  | 1.39   |
|                                   | for theyear to date and for the previous year (not to be annualized)  | 0.33  | 0.16  | 0.12   | 0.68              | 1.47                                  | 1.3  |

The above Results were reviewed and recommended by the Audit Committee and were approved by the Board of Directors at its meeting held on 4th February, 2016 Provision for Deferred Tax shall be accounted for at the end of the year.

The figures of the previous Periods are reclassified/regrouped/rearranged, wherever necessary, as per the format revised by SEBI in conformity with the amended to the Companies Act, 2013.

For, CAMEX LIMITED

Chandraprakash Chopra **Managing Director** DIN:00375421

Date : 04/02/2016 Place: Ahmedabad

