

UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30th JUNE 2012

(Rs. in Lac)

Sr. No.	Particulars	Three Months Ended			Audited Year Ended
		30.06.2012	31.03.2012	30.06.2011	
		(Unaudited)	(Audited)	(Unaudited)	31.03.2012
1	a) NetSales/ Income from Operations	4261.15	2945.75	3711.37	14601.63
	b) Other Operating Income	6.97	15.12		15.12
2	Expenditure				
	a. Consumption of Raw Materials	475.24	360.59	309.24	1468.65
	b. Purchase of Traded	3453.36	2210.13	3139.41	12170.65
	c. Change in inventories of finished goods, work-in - progress and stock in trade	19.73	74.33	-43.24	-116.52
	d. Employee Benefits Expenses	58.16	66.87	49.80	223.66
	e. Depreciation & Amortisation Expenses	13.25	11.47	12.29	44.86
	f. Other Expenses	132.47	105.76	117.11	418.69
	Total Expenses	4152.21	2829.15	3584.61	14209.99
3	Profit from Operation before Other Income, Finance Cost and Exceptional Items (1-2)	115.91	131.72	126.76	406.76
4	Other Income	5.11	0.39	29.54	8.05
5	Profit from ordinary activities before Finance cost and Exceptional Items (3+4)	121.02	132.11	156.30	414.81
6	Finance Cost	72.30	76.35	46.25	212.71
7	Profit from ordinary activities After Finance cost but before Exceptional Items (5-6)	48.72	55.76	110.05	202.10
8	Exceptional Items	----	----	----	----
9	Profit from Ordinary Activities before Tax (7-8)	48.72	55.76	110.05	202.10
10	Tax Expense	15.9	19.27	37.51	66.70
11	Net Profit for The Period after Tax (9-10)	32.82	36.49	72.54	135.40
12	Paid-up Shares Capital	740.87	740.87	740.87	740.87
13	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year				700.96
14	Earning Per Share (EPS)				
	a) Basic & diluted EPS before Extraordinary items for the period for theyear to date and for the previous year (not to be annualized)	0.44	0.49	0.98	1.83
	b) Basic & diluted EPS after Extraordinary items for the period for theyear to date and for the previous year (not to be annualized)	0.44	0.49	0.98	1.83
PART - II					
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	2914953	2914953	2969672	2914953
	- Percentage of Shareholding	39.35	39.35	40.08	39.35
2	Promoters and Prmoter Group Shareholding				
	a) Pledged/Encumbered				
	No. of Shares	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	No. of Shares	4493747	4493747	4439028	4493747
	Percentage of Share Holding of Promoter Group	100.00	100.00	100.00	100.00
	Percentage of total Share Capital of the company	60.65	60.65	59.92	60.65
B	Investor Complaints				
	Pending at the Beginning of the quarter	Nil			
	Received during the quarter	9			
	Disposed during the quarter	9			
	Remaining unresolved at the end of the quarter	Nil			
<p>Note :</p> <p>1 The above results were taken on record by the Board of Directors at their meeting held on 31st July, 2012.</p> <p>2 Provision for Deferred Tax shall be accounted for at the end of the year.</p> <p>3 Figure of previous year/period have been</p> <p>Place : Ahmedabad FOR CAMEX LIMITED</p> <p>Date : 31/07/2012 Chandraprakash Chopra</p> <p style="text-align:right">(Managing Director)</p>					