

Part-1		Three Months Ended (Unaudited)			Audited Year Ended	
Sr. No.	PARTICULARS	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	a) Net Sales/ Income from Operations	6356.10	5331.95	2945.75	20254.64	14601.63
	b) Other Operating Income	7.05	3.77	15.12	21.36	15.12
2	Expenditure					
	a. Consumption of Raw Materials	483.78	371.40	360.59	1879.56	1468.65
	b. Purchase of Traded	6543.85	4722.02	2210.13	17146.91	11939.07
	c. Change in inventories of finished goods, work-in-progress & stock in trade	3.02	-175.860	74.33	-191.68	115.06
	d. Employee Benefits Expenses	77.13	65.02	66.87	264.19	223.66
	e. Depreciation & Amortisation Expenses	10.80	16.49	11.47	54.15	44.86
	f. Other Expenses	65.27	224.33	105.76	585.15	418.69
	Total Expenses	6183.85	5223.40	2829.15	19738.28	14209.99
3	Profit from Operation before Other Income, Finance Cost and Exceptional Items (1-2)	179.30	112.33	131.72	537.72	406.76
4	Other Income	0.00	4.97	0.39	3.44	8.05
5	Profit from ordinary activities before Finance cost & Exceptional Items (3+4)	179.30	117.30	132.11	541.16	414.81
6	Finance Cost	70.94	85.66	76.35	305.45	212.71
7	Profit from ordinary activities After Finance cost but before Exceptional Items (5-6)	108.36	31.64	55.76	235.72	202.10
8	Exceptional Items					
9	Profit from Ordinary Activities before Tax (7-8)	108.36	31.64	55.76	235.72	202.10
10	Tax Expense	29.45	9.31	19.27	73.27	66.61
11	Net Profit from Ordinary Activities after Tax (9-10)	78.91	22.33	36.49	162.45	135.49
12	Extraordinary Item (Net of Tax Expenses)	0.32			0.32	0.09
13	Net Profit for the period (11-12)	78.59	22.33	36.49	162.13	135.40
14	Share of Profit of Associates					
15	Minority Interest					
16	Net Profit after taxes, Minority Interest & share of profit from associates (13+14+15)	78.59	22.33	36.49	162.13	135.40
17	Paid-up Shares Capital	740.87	740.87	740.87	740.87	740.87
18	Reserve excluding revaluation reserves (as per Balance Sheet) of previous accounting year				820.04	700.96
19	Earning Per Share (EPS)					
	a) Basic & diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	1.06	0.30	0.49	2.19	1.83
	b) Basic & diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	1.06	0.30	0.49	2.19	1.83

Part-2						
A	Particulars of Shareholding					
1	Public Shareholding					
	- Number of Shares	2914953	2914953	2914953	2914953	2914953
	- % of Shareholding	39.35	39.35	39.35	39.35	39.35
2	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	No. of Shares	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	No. of Shares	4493747	4493747	4493747	4493747	4493747
	Percentage of Share Holding of Promoter Group	100.00	100.00	100.00	100.00	100.00
	Percentage of total Share Capital of the company	60.65	60.65	60.65	60.65	60.65
B	Investor Complaints	Quarter Ended 31st March 2013				
	Pending at the Beginning of the quarter	Nil				
	Received during the quarter	4				
	Disposed during the quarter	4				
	Remaining unresolved at the end of the quarter	Nil				

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT** (₹ in Lacs)

Sr. No.	PARTICULARS	Three Months Ended (Unaudited)			Audited Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
1	<b>SEGMENT REVENUE</b>					
	A. Dyes, Chemicals & others	3768.98	3359.17	2945.76	15694.74	14601.63
	B. Coal & Minerals	2587.12	1972.78		4559.90	
	Less: Inter segment Revenue					
	Net Sales/Income from Operations	6356.10	5331.95	2945.76	20254.64	14601.63
2	<b>SEGMENT RESULTS (Profit/Loss before Interest &amp; Tax)</b>					
	A. Dyes, Chemicals & Others	157.17	103.52	132.11	505.25	414.73
	B. Coal	21.81	13.78		35.59	
	Total	178.98	117.30	132.11	540.84	414.73
	Less: Interest	70.94	85.66	76.35	305.45	212.71
	Less: Unallocable Expenditure (Net of unallocable Income)					
	Total Profit Before Tax	108.04	31.64	55.76	235.39	202.02
3	<b>CAPITAL EMPLOYED (Segment Assets- Segment Liabilities)</b>					
	A. Dyes & Chemicals	2239.70	3380.30	2222.54	2239.70	2222.54
	B. Coal	38.09	13.78		38.09	
	C. Other unallocable assets less Liabilities					
	Total Capital Employed	2277.79	3394.08	2222.54	2277.79	2222.54

Pending at the Beginning of the quarter	Nil
Received during the quarter	4
Disposed during the quarter	4
Remaining unresolved at the end of the quarter	Nil

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT** (₹ in Lacs)

Sr. No.	PARTICULARS	Three Months Ended (Unaudited)			Audited Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
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	B. Coal & Minerals	2587.12	1972.78	---	4559.90	---
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	A. Dyes, Chemicals & Others	157.17	103.52	132.11	505.25	414.73
	B. Coal	21.81	13.78	---	35.59	---
	Total	178.98	117.30	132.11	540.84	414.73
	Less: Interest	70.94	85.66	76.35	305.45	212.71
	Less: Unallocable Expenditure (Net of unallocable Income)	---	---	---	---	---
	Total Profit Before Tax	108.04	31.64	55.76	235.39	202.02
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	A. Dyes & Chemicals	2239.70	3380.30	2222.54	2239.70	2222.54
	B. Coal	38.09	13.78	---	38.09	---
	C. Other unallocable assets less Liabilities	---	---	---	---	---
	Total Capital Employed	2277.79	3394.08	2222.54	2277.79	2222.54

**Statement of Assets and Liabilities as at 31st March, 2013** (₹ in Lacs)

Sr. No.	PARTICULARS	Audited Year Ended	
		31.03.2013	31.03.2012
A	<b>EQUITY AND LIABILITIES</b>		
1	<b>SHARE HOLDER'S FUNDS:</b>		
	a) Share Capital	740.87	740.87
	b) Reserves and Surplus	820.04	700.96
	Sub-total - Shareholder's Funds	1560.91	1441.83
2	<b>Non Current Liabilities</b>		
	a) Deferred Tax Liability	54.75	62.89
	b) Long term borrowings	662.13	717.81
	Sub-total - Non Current Liabilities	716.88	780.71
3	<b>Current Liabilities</b>		
	a) Short-term borrowings	3289.40	2226.43
	b) Trade payables	514.63	905.28
	c) Other Current Liabilities	133.79	35.99
	d) Short-term provisions	53.39	51.40
	Sub-total - Current Liabilities	3991.20	3219.10
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>6268.99</b>	<b>5441.64</b>
B	<b>ASSETS</b>		
1	<b>Non-Current Assets</b>		
	a) Fixed Assets	411.97	421.49
	b) Non Current Investments	0.98	0.91
	c) Long-term Loans and advances	14.05	14.19
	Sub-total - Non current Assets	426.99	436.59
2	<b>Current Assets</b>		
	a) Inventories	884.24	713.67
	b) Trade receivables	4460.79	3585.56
	c) Cash and Cash equivalent	244.51	272.14
	d) Other Current Assets	20.10	15.11
	e) Short-term Loan and Advances	232.35	418.58
	Sub-total - current Assets	5842.00	5005.05
	<b>TOTAL - ASSETS</b>	<b>6268.99</b>	<b>5441.64</b>

**Note:**

- The above results were taken on record by the Board of Directors at their meeting held on 22nd May, 2013.
- The Board of Directors have recommended a dividend of Rs. 0.50 (5%) per equity share for the financial year 2012-13.
- Figure of previous year/period have been regrouped/rearranged wherever necessary.
- The Hon'ble High Court of Gujarat has approved the Scheme of Amalgamation of Labh Marketing Private Limited with Camex Reality Private Limited (Promoter Group Company) and Certified true copy of the said Order is yet to be received. Pursuant to Scheme of Amalgamation promoter shareholding would increase from 60.65% to 74.15%.

Place : Ahmedabad  
Date : 22/05/2013

**For CAMEX LIMITED**  
Chandraprakash Chopra  
(Managing Director)